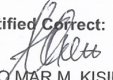


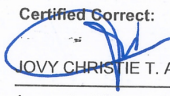
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - CAR
 Organization Code : 16 008 0300014

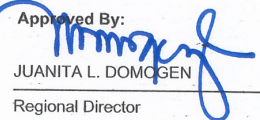
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	67,408,437.79	67,408,437.79	100 %	28,079,079.57	42 %	26,844,776.42	40 %	96 %
Professional Regulation Commission	67,408,437.79	67,408,437.79	100 %	28,079,079.57	42 %	26,844,776.42	40 %	96 %
Regional Office - CAR	67,408,437.79	67,408,437.79	100 %	28,079,079.57	42 %	26,844,776.42	40 %	96 %
Accounts Payable	2,230,334.12	2,230,334.12	100 %	2,230,334.12	100 %	1,447,957.30	65 %	65 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,143,366.12	1,143,366.12	100 %	1,143,366.12	100 %	1,001,989.30	88 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,086,968.00	1,086,968.00	100 %	1,086,968.00	100 %	445,968.00	41 %	41 %
Current Year	63,091,000.00	63,091,000.00	100 %	24,999,083.48	40 %	24,547,157.15	39 %	98 %
PS	28,755,000.00	28,755,000.00	100 %	11,381,200.29	40 %	11,064,583.96	38 %	97 %
MOOE	34,336,000.00	34,336,000.00	100 %	13,617,883.19	40 %	13,482,573.19	39 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,087,103.67	2,087,103.67	100 %	849,661.97	41 %	849,661.97	41 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,087,103.67	2,087,103.67	100 %	849,661.97	41 %	849,661.97	41 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 LHEO MAR M. KISIM
 Administrative Officer V
 Date: 2022-06-03 17:23:11

Certified Correct:

 JOVY CHRISTIE T. ANONGOS
 Accountant III
 Date: 2022-06-03 17:23:11

Recommending Approval:

 ROLDAN C. TAA
 Chief Administrative Officer
 Date: 2022-06-06 08:38:47

Approved By:

 JUANITA L. DOMOGEN
 Regional Director
 Date: 2022-06-06 09:19:51